

Annasaheb Magar Mahavidyalaya, Hadapsar Pune - 28

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Maintenance	Internal Exam Fee	1.75
	Processing Fee	0.37
	Workshop/Seminar Experience	0.03
	Exam Remuneration	1.02
	Affiliation Fee	10.37
	Pro-Reta Expenses	0.64
	Student Payment Earn - Learn Scheme	7.67
	University Development Fund	0.56
	Univesity Registration Fee	0.75
	Eca Receipts	0.88
	E-Charges Receipts	0.09
	Student Insurance Fees	0.23
	Unit Test Fees	2.12
	Guest Lect. Exp	0.13
	Add On Course Other. Exp	1.15
	Add On Courseguest Lectures. Exp	0.08
	Advertisement Expenses	2.17
	Audit Fee	0.04
	Building Usage Charges	4.70
	Cycle Rally	0.49
	Earn & Learn Scheme Exp.	0.23
	Library Fees	1.86
	Labrotary Fee	0.01
	Local Management Committee Exp	0.20
	N.S.S. Exp.	0.23
	News Paper And Periodicals	0.40
	Physical Education Fee	1.59
	Printing And Stationery	14.00
	Printing Stationery Expen.	1.87
	Professional Charges	0.31
	Phd Registration Fees Expen	5.89
	Registration Fees Expen.	0.20
	Students Prizes Distribution	1.97
	College Examinations And Test Expenditures	0.15
	Fy Cap Expen	5.04
	Cap Expen	5.62
Term End Exam	5.84	
Durgasawardhan	0.48	
Youth Exchange	1.72	
University Exam.Exp.(Theory)	64.96	
N S S Camp Expenses	0.45	
N S S Regular - Pocket Allwance Exp.	0.85	
N S S Special - Tea & Food Exp.	0.54	
	Lab Consumables And Practicals Expenditures	9.47



	Others Lab And Pracrclc Expenses	7.79
	Seminar And Workshop Expenditures	4.33
	Work-Shop Exp.	0.02
	Id Card Expenses	0.54
	Remu.Paper Setter	0.05
	Student Activity Exp.	0.86
	Career Katta	9.01
	Corpus Fund	0.09
	Eligibility Fee Expenses	7.27
	Exam Administrative Charges	0.29
	Pro-Reta Nidhi Expenses	0.14
	Student Health Scheme	0.21
	Student Welfare Fund	0.50
	Functions And Festival Expenditures	2.06
	Earn & Learn Grant Rec.	3.86
	Remuneration Guest Lect	7.73
	Libarary I Card	1.04
	Pro Rata	13.17
	Ncc Uniform Exp.	0.36
	Seminar Fees	0.01
	Audit Fees	0.67
	Eligibility Fees Exp	6.93
	Envi.Awareness Exam.Expen	2.04
	Gymkhana Expenses	0.45
	Building Repairs & Main.	26.94
Repair And Maintenance	Repairs &Maintenance -Other	0.18
	Cleaning / Sanitation Exp	12.02
	Security Service Charges Exp.	9.81
	Repairs And Maintenance Furniture Exp.	0.02
	Equipments Reparis And Maintanace	2.76
	Furniture Repairs And Maintanace	0.15
	General Repairs And Maintenance	2.03
	Other Repairs And Maintenance/Building	0.54
Taxes	Grampanchayat Tax	0.04
	Property Tax	10.73
Gymkhana Expenses	Gymkhana Expenses	4.38
	Sports Expenses	0.60
Garden Maintanace	Garden Maintanace Exp.	0.48
Lab Expenses	Computer Regi. Fee	0.30
	Computer Repairs And Maintenance	0.48
Misc. Expenses	Reading Room Expenses	0.60
	Website Desning & Hosting Charges	0.24
	Advertisement Exp	0.13
	Telephone Charges	0.06
	Water Charges	0.29
	Misc. Expenses	0.05
	Electricity Charges	6.75
	Environment Fees	2.50
	Telephone Charges	0.13
	Transport And Hamali Charges	0.04
	Internet Charges	0.87
	Total	311.68



SMDL & ASSOCIATES
Chartered Accountants

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PRINCIPAL
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